

**West Central School District No. 49-7
Humboldt Addition
Fiscal Year 2014-2015**

*Architect: Koch-Hazard Architects
Construction Contractor; Peska Construction
Bond Issued for \$800,000
Proceeds Received after issuance costs \$784,450*

Bid Results - September 17, 2014

The results of the bid opening on the Humboldt addition held on September 17, 2014 were:

	<u>Base Bid</u>	<u>Alt#1</u>	<u>Alt#2</u>	<u>Alt#3</u>	<u>Alt#4</u>
Empire Building Const	\$868,000	\$61,000	\$3,950	\$45,600	\$7,800
Peska Construction	\$839,200	\$59,000	\$6,500	\$52,000	\$4,200
Mueller Lumber	\$844,200	\$62,400	\$6,560	\$57,820	\$6,450
Bruns Construction	\$894,700	\$63,000	\$2,853	\$45,300	\$4,900
Gray Construction	\$996,000	\$62,000	\$23,000	\$48,000	\$9,000
Sunkota Construction	\$907,000	\$61,000	\$6,000	\$48,000	\$5,000
Mark Luke Construction	\$848,000	\$64,000	\$7,000	\$39,000	\$7,000
Daniels Residential	\$898,000	\$72,600	\$2,200	\$43,000	\$6,475
Ron Anderson Const	\$918,000	\$60,819	\$2,111	\$47,258	\$4,852
Gil Haugan Const	\$939,800	\$73,400	\$9,700	\$54,000	\$10,600

The bid award went to Peska Construction at \$839,200 with no alternates.

The project will be funded with the \$784,450 in proceeds received from the issuance of the bonds in June 2014 and funds from the Capital Outlay Fund which will be transferred at the end of the project (preliminary estimated at \$125,000).

Other Estimated Costs

Architect - Koch-Hazard Architects: Lump sum of \$41,700 plus expenses. There may be some extra charges at the architect's hourly rate schedule (anticipating not to exceed \$4,000).

Engineering and Surveying Services - Goldsmith Heck: Not to exceed \$1,200.

Inspections and Materials Testing - GeoTek Engineering: Estimated total \$6,919.

Additional Request for Proposals

Budgeted estimated Request for Proposal by Owner is at 2% of construction contract: \$16,784.

Request for Proposal #1 - Peska Construction: Movement of Water Line \$4,594.

Request for Proposal #2 - Peska Construction: Mop Sink and Door Install \$5,997.

Financial Status of Project

Expended	Balance
Through	Remaining

<u>Expenditures</u>	<u>Budget</u>	<u>RFPs</u>	<u>Total Budget</u>	<u>3-31-15</u>	<u>3-31-15</u>
Koch-Hazard Architects	\$45,700.00		\$45,700.00	\$41,743.64	\$3,956.36
Goldsmith Heck	\$1,200.00		\$1,200.00	\$1,200.00	\$0.00
GeoTek	\$6,919.00		\$6,919.00	\$4,413.00	\$2,506.00
Peska Construction	\$839,200.00	\$10,591.00	\$849,791.00	\$561,606.84	\$288,184.16
Request for Proposals	\$16,784.00	-\$10,591.00	\$6,193.00		\$6,193.00
Total	\$909,803.00	\$0.00	\$909,803.00	\$608,963.48	\$300,839.52

Current Cash on Hand - Capital Project Fund	\$175,486.52
Estimated Transfer from Capital Outlay Fund	<u>\$125,353.00</u>
Total	<u>\$300,839.52</u>